

STREET SCENE & LEISURE CAPITAL RENEWALS	Serial Number	Supplier	Code	Date of Purchase	Yr of Purchase	June RPI @ Purch	Purch Price	Estimated Replacem't Cost	Replacem't Price Uplifted (June 2013)	Replacem't Cost Per annum	Est'ed Life	Actual Life @ 1/4/13	Actual 2012/13	Estimate 2013/14	Estimate 2014/15	Estimate 2015/16	Estimate 2016/17	Estimate 2017/18	Estimate 2018/19	Estimate 2019/20	Estimate 2020/21	Estimate 2021/22	Estimate 2022/23	Estimate 2023/24	
							£	£	£	£			£	£	£	£	£	£	£	£	£	£	£		
<b>Haysden Country Park</b>																									
<b>Play Equipment</b>																									
Outdoor Furniture & Sculptures		Broxap Ltd	P05KM - 0000 / 09904	12-May-10	10/11	224.1	2,346	2,346	2,610	261	10	3													
Aerial runway		Wicksteed Leisure Ltd	P05KG - BC05 / 09906	31-Mar-11	10/11	224.1	12,040	12,040	13,420	895	15	3												2,610	
Safety Surfacing		Wicksteed Leisure Ltd	P05KG - BC05 / 09906	31-Mar-11	10/11	224.1	2,000	2,000	2,230	446	5	3												2,230	
ZigZag Play Unit		Wicksteed Leisure Ltd	P05KG - BC05 / 09906	31-Mar-11	10/11	224.1	1,000	1,000	1,110	74	15	3						2,230							
Safety Surfacing		Wicksteed Leisure Ltd	P05KG - BC05 / 09906	31-Mar-11	10/11	224.1	1,000	1,000	1,110	222	5	3												1,110	
Special Storm Twister Multi-play unit		Wicksteed Leisure Ltd		11-Oct-02	02/03	176.2	11,857	11,857	16,800	1,120	15	11													
Safety Surfacing for above		Wicksteed Leisure Ltd		11-Oct-02	02/03	176.2	7,123	7,123	10,090	2,018	5	11		10,090					16,800					10,090	
Double Arch Swing with 2 cradle seats		Wicksteed Leisure Ltd		11-Oct-02	02/03	176.2	1,651	1,651	2,340	156	15	11													
Safety Surfacing for above		Wicksteed Leisure Ltd		11-Oct-02	02/03	176.2	1,369	1,369	1,940	388	5	11		1,940										1,940	
New World Caracus Slide		SMP (Playgrounds) Ltd		29-Sep-04	04/05	186.8	5,282	5,282	7,060	471	15	9													
Safety Surfacing for above		SMP (Playgrounds) Ltd		29-Sep-04	04/05	186.8	2,419	2,419	3,230	646	5	9		3,230										3,230	
Pre-cast concrete edging for safety surfacing		SMP (Playgrounds) Ltd		29-Sep-04	04/05	186.8	297	297	400	27	15	9													
Vortex Multi Swing		SMP (Playgrounds) Ltd		15-Mar-06	05/06	192.2	6,310	6,310	8,200	547	15	8												8,200	
Safety Surfacing		SMP (Playgrounds) Ltd		15-Mar-06	05/06	192.2	3,149	3,149	4,090	818	5	8		4,090										4,090	
<b>Seating</b>																									
1 No Kensington Seat 1800 Oak		Streetmaster (South Wales)	P05KG - BC05 / 09906	19-Dec-12	12/13	249.7	809	809	810	81	10	1	809											810	
2 No. Tilford Seats		Norbury Park Wood Products	P05KG - BC05 / 09906	26-Mar-10	09/10	213.4	1,220	1,220	1,430	204	7	4						1,430						1,430	
2 No. Steel Picnic Benches ZPT6		Taylormade Castings Ltd	P05KG - BC05 / 09906	13-Feb-13	12/13	249.7	2,957	2,957	2,960	296	10	1	2,957											2,960	
<b>Total Play Equipment</b>							62,830	62,830	79,830	8,669			3,766	19,350	0	3,340	1,430	19,140	19,350	7,460	14,150	0	3,770	20,780	
<b>Infrastructure</b>																									
Fencing		Earth Anchor		2002/03	02/03	176.2	2,280	2,280	3,230	294	11	11		3,230											
Litter Bins x 2				2002/03	02/03	176.2	770	770	1,090	109	10	11		1,090										1,090	
Information sign				2002/03	02/03	176.2	755	755	1,070	89	12	11			1,070										
Gate				2005/06	05/06	192.2	1,000	1,000	1,000	100	10	8				1,000									
<b>Total: Infrastructure</b>							3,805	4,805	6,390	592			0	4,320	1,070	1,000	0	0	0	0	0	0	0	0	1,090
<b>Other</b>																									
1 No Airblower		Willow Pumps Ltd	P05KGBC0509906	03-Oct-12	08/09	216.8		450	520	87	6	5												520	
2 No. Top3 (230v) pumps		Willow Pumps Ltd		27-Jul-05	12/13	249.7	793	793	790	158	5	1	793											790	
1 No. Piranha 12/2W submersible pump		Willow Pumps Ltd			05/06	192.2	1,251	1,251	1,630	163	10	8				1,630									
<b>Total: Other</b>							2,044	2,494	2,940	408			793	0	520	1,630	0	790	0	0	520	0	790	0	
<b>Total: Haysden Country Park</b>							68,679	70,129	89,160	9,668				4,559	23,670	1,590	5,970	1,430	19,930	19,350	7,460	14,670	0	4,560	21,870
<b>Figures for 14/15 budget book (as above) £000</b>													5	24	2	6	1	20	19	7	15	0	5	22	
<b>13/14 budget book £000</b>													3	23	2	6	1	0	53						